

# 2016 BOND PROGRAM

# **CONSTRUCTION STATUS REPORT, June 2018**

### Administration

Assistant Superintendent for Business Services

### Randy McDowell

### **Facility Planning and Construction**

•	Executive Director of Facility Services	Juan Ramos
٠	Assistant Director of Facility Services	Tony Pearson
•	Construction Manager	Johnny Pechacek
٠	Construction Administrator	Robert Dean
٠	Construction Administrator	Quincy Lara
٠	Construction Administrator	Warren Kinsey

### Links:

- Executive Summary, 2016 Bond
- Plano ISD Business Services
- Plano ISD website

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# Fine Arts Center South of Park Blvd, along Alma Drive Plano, Texas 75075

ARCHITECT: P+W/BORA CONTRACTOR: McCarthy PISD CONSTRUCTION ADMINISTRATOR: Johnny Pechacek

#### SCOPE:

Provide a venue to showcase music, dance, theater and the visual arts. The facility will be approximately 82,200 SF spread across two levels. The main theater will have 1,500 seats and one balcony level. The building will also have a flexible 200-seat Studio Theater, large Rehearsal Room and Gallery component for exhibitions. Designed to host art contests, including University Interscholastic League (UIL) competitions with schools from outside of the District. The facility also has the potential to host outside performances and events, bringing arts and culture from a variety of sources into the community of Plano.

#### TIMELINE:

Design Initiated: 2/2017 Design Completed: 6/2018 Scheduled Construction Start: 9/2018 Scheduled Construction Completion: 10/2020

#### STATUS:

Design is complete. Currently out for bid.

ESTIMATED CONSTRUCTION BUDGET: \$51,000,000



Fine Arts Center, Lobby Rendering, June 2018



Fine Arts Center, Main Entry Rendering, June 2018

# Early Childhood School 4 Mapleshade Lane Dallas, Texas 75252

ARCHITECT: VLK Architects CONTRACTOR: Cadence McShane PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Enlarge the capacity of the District's Early Childhood Program by constructing a fourth campus. The new school will be modeled after the Sara Isaacs Early Childhood School, but will also contain a kitchen and dining area. The building will be approximately 62,500 SF. Site conditions such as circulation, fire lanes, parking, landscape and irrigation will also be included in the work and overall planning.

#### TIMELINE:

Design Initiated: 6/2017 Design Completed: 4/2018 Scheduled Construction Start: TBD Scheduled Construction Completion: TBD

#### STATUS:

The board requested further study on the District's immediate need for a fourth early childhood school. To be brought forward at a subsequent time.

# ESTIMATED CONSTRUCTION BUDGET: \$16,570,950

2016 Bond Program, Construction Update, June 2018



Early Childhood School 4, Overall Floor Plan, June 2018



Early Childhood School 4, Main Entry Rendering, June 2018

# Special Education Adult Transition Center 1631 Dorchester Drive Plano, Texas 75075

ARCHITECT: PBK Architects CONTRACTOR: District Approved Vendors PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

To provide one center for all Special Education Transition Services that are a coordinated set of activities designed as a results oriented process that promotes movement from school to post-school activities, including:

- post-secondary education
- vocational training
- integrated employment (including supported employment)
- continuing and adult education
- adult services
- independent living, or
- community participation

#### TIMELINE:

Building Purchased: 4/2017 Previous Owner Moved Out: 5/2018 Construction Started: 6/2018 Scheduled Construction Completion: 8/2018

#### STATUS:

Started painting walls and demo'ing select areas.

# ESTIMATED CONSTRUCTION BUDGET: \$550,000



Special Education Adult Transition Center, Site, June 2018



Special Education Adult Transition Center, Main Entry, June 2018

# Employee Child Care 3 600 Old Custer Road Allen, Texas 75013

#### SCOPE:

Renovate the recently purchased Montessori school and turn it into an Employee Child Care Center. Child Care Centers are licensed through the Texas Department of Family and Protective Services. The District's Employee Child Care was created to provide a service for our teachers. The exceptional centers have proven to be a valuable tool in the retention and recruitment of the very best teachers in North Texas. This will be the District's third employee child care.

#### TIMELINE:

Building Purchased: 8/2017 Building Licensed 6/2018 Building Opened: 8/2018

#### STATUS:

Doing final clean and room prep to prepare for opening in August.

#### CONSTRUCTION AMOUNT TO DATE:

\$4,512,077



Employee Child Care 3, Interior Rooms under Construction, June 2018



Employee Child Care 3, New Fall Material at Playground, June 2018

# Shepton High School 5505 Plano Parkway Plano, Texas 75093

ARCHITECT: VLK Architects CONTRACTOR: Pogue Construction PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

#### SCOPE:

Provide a major renovation of the existing campus. The design consists of approximately 28,000 square feet of addition, and renovation of most of the school's existing footprint. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel and expand the kitchen, enclose the cafetorium and acoustically treat it for performances, provide new finishes (flooring, paint and tile) throughout the building, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), install a new roof, and improve the site drive lanes.

#### TIMELINE:

Design Initiated: 5/2016 Design Completed: 3/2017 Construction Started: 4/2017 Scheduled Construction Completion: 8/2018

#### STATUS:

Prepping portables to move off site. Demo has started in the locker rooms. Tile wainscot, flooring and casework are ongoing in the classroom phase about to be turned over. Existing Admin. area and library is being demo'd.

CONSTRUCTION CONTRACT AMOUNT: \$36,471,849



Shepton High School, Existing Library and Admin. Demolition, June 2018



Shepton High School, Demobilization of Portables, June 2018

# Robinson Middle School 6701 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: Corgan CONTRACTOR: Cadence McShane PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

#### SCOPE:

Provide a major renovation of the existing campus. The design is anticipated to include some addition along with the renovation of the school's existing footprint. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel the kitchen, enclose the cafetorium, provide new finishes (flooring, paint and tile) throughout the building, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), and install a new roof. It will also be the second school in the District to go geothermal with its heating and cooling system. Mitchell Elementary being the first.

#### TIMELINE:

Design Initiated: 3/2017 Design Completed: 2/2018 Construction Started: 3/2018 Scheduled Construction Completion: 8/2019

#### STATUS:

Concrete paving has been removed in prep for new paving and new addition. Roofing work has begun. Demo of stage and classrooms has begun. Portables have been placed on site.

# CONSTRUCTION CONTRACT AMOUNT: \$27,971,729



Robinson Middle School, Paving Removal, June 2018



Robinson Middle School, Demo in Dining, June 2018

## Gulledge Elementary School 6801 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: WRA Architects CONTRACTOR: Starling Richardson PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 5/2016 Design Completed: 10/2016 Construction Started: 3/2017 Construction Completed: 8/2017 Kitchen Remodel Completed: 10/2017

#### STATUS:

Substantially Complete. The building has been occupied since the start of school this past August 2017. The kitchen remodel wrapped up in October 2017. Project funds were in good shape at the end of the project and so two new chillers were added to the scope of work. Currently tying in those new units which will be done by start of school this fall.

CONSTRUCTION CONTRACT AMOUNT: \$5,607,236



Gulledge Elementary School, Refurbished Hallway, June 2017



Gulledge Elementary School, New Chillers, June 2018

# Rose Haggar Elementary School 17820 Campbell Road Dallas, Texas 75252

ARCHITECT: WRA Architects CONTRACTOR: Starling Richardson PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 5/2016 Design Completed: 10/2016 Construction Started: 3/2017 Construction Completed: 8/2017

#### **STATUS:**

Complete

CONSTRUCTION CONTRACT AMOUNT: \$5,876,489

# ACTUAL CONSTRUCTION COST: \$5,528,189.06



Rose Haggar Elementary School, Refurbished Hallway, October 2017



Rose Haggar Elementary School, Refurbished Classroom Pod, October2017

# Miller Elementary School 5651 Coventry Richardson, Texas 75082

ARCHITECT: BLC Architecture CONTRACTOR: Starling Richardson PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 6/2017 Design Completed: 2/2018 Construction Started: 3/2018 Scheduled Construction Completion: 8/2018

#### STATUS:

Kitchen work started in March with a temporary serving line brought in at Spring Break to help finish the school year. Freezer/cooler pads have been poured and the kitchen delivery concrete is complete. Kitchen tile about to start. Building furniture and items were moved out the day students left for summer. Demo has started and is ongoing. HVAC and electrical build-back is also underway.

CONSTRUCTION CONTRACT AMOUNT: \$5,989,000



Miller Elementary School, Gym Demo, June, 2018



Miller Elementary School, Kitchen Delivery, June 2018

## Barksdale Elementary School 2424 Midway Road Plano, Texas 75093

ARCHITECT: BLC Architecture CONTRACTOR: Starling Richardson PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 6/2017 Design Completed: 2/2018 Construction Started: 3/2018 Scheduled Construction Completion: 8/2018 Scheduled Kitchen and Addition Completion: 11/2018

#### STATUS:

Building furniture and items were moved out the day students left for summer. Demo has started and is ongoing. HVAC and electrical buildback is also underway. New millwork has started to arrive and walls are being prepped so they can be installed.

CONSTRUCTION CONTRACT AMOUNT: \$6,829,000



Barksdale Elementary School, Main Hallway Demo, June 2018



Barksdale Elementary School, Classroom Pod Demo, June 2018

Haun Elementary School 4500 Quincy Lane Plano, Texas 75024

ARCHITECT: BLC Architecture CONTRACTOR: TBD PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 5/2018 Scheduled Design Completion: TBD Scheduled Construction Start: TBD Scheduled Construction Completion: 8/2019

#### STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

### ESTIMATED CONSTRUCTION AMOUNT:

\$6,000,000



Haun Elementary School, Site Plan, June 2018



Haun Elementary School, Main Entry, June 2018

### Skaggs Elementary School 3201 Russell Creek Drive Plano, Texas 75025

ARCHITECT: BLC Architecture CONTRACTOR: TBD PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 5/2018 Scheduled Design Completion: TBD Scheduled Construction Start: TBD Scheduled Construction Completion: 8/2019

#### STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

# ESTIMATED CONSTRUCTION AMOUNT: \$5,680,000



Skaggs Elementary School, Site Plan, June 2018



Skaggs Elementary School, Main Entry, June 2018

Wilson Middle School 1001 Custer Road Plano, Texas 75075

ARCHITECT: WRA Architects CONTRACTOR: W.B. Kibler PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new teacher workstations. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 6/2017 Design Completed: 2/2018 Construction Started: 6/2018 Scheduled Construction Completion: 8/2018 Scheduled Kitchen and Classroom Casework Completion: 12/2018

#### STATUS:

Building furniture and items were moved out the day students left for summer. Demo has started and is ongoing.

CONSTRUCTION CONTRACT AMOUNT: \$7,136,315.00



Wilson Middle School, Interior Courtyard Demo, June 2018



Wilson Middle School, Interior Demo, June 2018

# Bowman Middle School 2501 Jupiter Road Plano, Texas 75074

ARCHITECT: WRA Architects CONTRACTOR: TBD PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 5/2018 Scheduled Design Completion: TBD Scheduled Construction Start: TBD Site Plan June 2018 Scheduled Construction Completion: 8/2019

#### STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

ESTIMATED CONSTRUCTION BUDGET: \$8,300,000



Bowman Middle School, Site Plan, June 2018



Bowman Middle School, Main Entry, June 2018

# Jasper High School 6800 Archgate Drive Plano, Texas 75024

ARCHITECT: Corgan CONTRACTOR: Cadence McShane PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

#### TIMELINE:

Design Initiated: 6/2017 Scheduled Design Completion: 2/2018 Scheduled Construction Start: 3/2018 Scheduled Construction Completion: 8/2018

#### STATUS:

Demo of Weight Room Area complete. Demo of Restrooms and Showers is ongoing. Excavation of the Vestibule is underway as required by structural. Demo of Flooring (Carpeting) is ongoing within the Fine Arts Area – Orchestra, Band and Choir. Demo of the Art Rooms is ongoing. Demo of the Restrooms is ongoing. Painting is ongoing at the first level. Second Floor- Demo of the Art Rooms is ongoing. Demo of the Restrooms is ongoing at the second level.

CONSTRUCTION CONTRACT AMOUNT: \$10,891,928.00



Jasper High School, Back Entry Vestibule Excavation, June 2018



Jasper High School, Restroom Demo, June 2018

# Williams High School 1717 17th Street Plano, Texas 75074

ARCHITECT: PBK Architects CONTRACTOR: TBD PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile.

#### TIMELINE:

Design Initiated: 5/2018 Scheduled Design Completion: TBD Scheduled Construction Start: TBD Scheduled Construction Completion: 8/2019

#### STATUS:

Architect and delivery method have been approved by the Board. The architect will spend this summer on site doing field verification and gathering info. Design meetings will begin in August.

ESTIMATED CONTRACT AMOUNT: \$5,400,000



Williams High School, Site Plan, June 2018



Williams High School, Main Entry, June 2018

### Enhancements

### Phase I Turfs

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara CONTRACTOR (Three Student Activity Centers): Hellas Construction CONTRACTOR (John Clark Stadium): Field Turf

#### SCOPE:

Replace the existing turf with new artificial turf at four locations. Those locations being the indoor student activity centers at each of the three senior highs, and the field at Clark Stadium.

#### TIMELINE:

Construction Completed: 8/2017

#### STATUS:

The indoor fields are all complete. Clark Stadium is also complete. GMAX testing on all the new fields has been done.

#### ACTUAL CONSTRUCTION COST:

Three indoor Student Activity Centers: \$297,351 John Clark Stadium: \$310,183



Phase I Turfs, Plano Senior Existing Turf Demo, May 2017



Phase I Turfs, Plano East New Turf Installed, June 2017

### Phase II Turfs

ENGINEER: RLK Engineering CONTRACTOR: Hellas Construction PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

### SCOPE:

Replace the natural grass fields with artificial turf at four locations. Those locations being the track enclosed practice fields at each of the three senior highs, and at Williams Stadium. The project also includes resurfacing the tracks at Plano East, Plano Senior and Williams Stadium.

### TIMELINE:

Construction April 2017 – January 2018

### STATUS:

Complete.

# CONSTRUCTION CONTRACT AMOUNT: \$4,516,750

### ACTUAL CONSTRUCTION COST:

#### \$4,801,721.50

Added a concrete curb around perimeter of running track, and a drainage flume on the NW corner of Williams Stadium. Repair of the existing running track sub-base at Plano Senior High School.



Phase II Turfs, Plano West New Turf, October 2017



Phase II Turfs, Plano East New Turf, October 2017

### Phase III Turfs

ENGINEER: RLK Engineering CONTRACTOR: Hellas Construction PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

### SCOPE:

Replace the natural grass fields with artificial turf at the three Clark Stadium sub-varsity fields.

### TIMELINE:

Construction April-August 2018

### STATUS:

Natural grass has been removed and hauled away. Moisture conditioning is complete. Underground drainage is wrapping up on the last field. Started to install turf on the far west field.

CONSTRUCTION CONTRACT AMOUNT: \$2,598,700



Phase III Turfs, Drainage Gravel, June 2018



Phase III Turfs, Leveling Fields, June 2018

## Academy High School Re-Brick 1701 Alma Drive Plano, Texas 75075

ARCHITECT: BLC Architecture CONTRACTOR: Wilks Construction PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

### SCOPE:

Remove the existing brick veneer, examine the existing cavity sheathing system and replace if necessary. Install new air barrier over sheathing, install new through-wall flashings at window and door heads and windowsills.

### TIMELINE:

Design Initiated: 10/2016 Design Completed: 3/2017 Construction Started: 5/2017 Construction Completed: 11/2017

#### **STATUS:**

Complete

CONSTRUCTION CONTRACT AMOUNT: \$2,508,500

# ACTUAL CONSTRUCTION COST: \$2,480,298.00



Academy High School Re-Brick, Mock-Up Wall, June 2017



Academy High School Re-Brick, New Brick at West Elevation, October 2017

### Middle School Fine Arts Additions

ARCHITECT: Corgan CONTRACTOR: Cadence McShane PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

### SCOPE:

The construction of a new band hall and renovation of the existing fine arts suites at Frankford, Rice and Renner middle schools. The completed projects will have three distinct practice halls for band, choir and orchestra at each campus.

#### TIMELINE:

Design Initiated: 4/2018 Scheduled Design Completion: 10/2018 Scheduled Construction Start: 1/2019 Scheduled Construction Completion: 8/2019

#### STATUS:

Design Development

### ESTIMATED CONSTRUCTION BUDGET:

\$12,700,000



Middle School Fine Arts Additions, Schematic Floor Plan, April 2018



Middle School Fine Arts Additions, Schematic Site Plan, April 2018

### High School Art and Middle School Fine Arts Additions

ARCHITECT: PBK Architects CONTRACTOR: Cadence McShane PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

#### SCOPE:

The construction of a new band hall and renovation of the existing fine arts suite at Armstrong Middle School. The completed project will have three distinct practice halls for band, choir and orchestra. Also the construction of three larger art rooms at Vines High School.

#### TIMELINE:

Design Initiated: 3/2018 Scheduled Design Completion: 10/2018 Scheduled Construction Start: 1/2019 Scheduled Construction Completion: 8/2019

### STATUS:

Design Development

# CONSTRUCTION CONTRACT AMOUNT: \$6,990,000



High School Art and Middle School Fine Arts Additions, Concept Plan – Vines HS Art Addition, March 2018



High School Art and Middle School Fine Arts Additions, Schematic Plan – Armstrong MS Fine Arts Addition, May 2018

### Portable Replacement

## Wells Elementary School 3427 Mission Ridge Road Plano, Texas 75023

ARCHITECT: BLC Architecture CONTRACTOR: Starling Richardson PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

### SCOPE:

Provide a four-classroom addition to replace the existing classroom portable on site.

#### TIMELINE:

Design Initiated: 5/2016 Design Completed: 1/2017 Construction Started: 2/2017 Construction Completed: 8/2017

#### STATUS: Complete

CONSTRUCTION CONTRACT AMOUNT: \$2,102,821

# ACTUAL CONSTRUCTION COST: \$2,034,149.36



Wells Elementary School, Classroom Addition Hallway, August 2017



Wells Elementary School, New Playground, August 2017

### Portable Replacement

## Guinn Special Programs Center 2221 Legacy Drive Plano, Texas 75023

ARCHITECT: Perkins+Will CONTRACTOR: Starling Richardson PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

### SCOPE:

Provide an eight-classroom addition to replace the two existing classroom portables on site.

#### TIMELINE:

Design Initiated: 7/2016 Design Completed: 1/2017 Construction Started: 2/2017 Construction Completed: 8/2017

#### STATUS: Complete

CONSTRUCTION CONTRACT AMOUNT: \$3,375,278

# ACTUAL CONSTRUCTION COST: \$3,349,846.01



Guinn Special Programs Center, Classroom Addition, August 2017



Guinn Special Programs Center, Classroom Addition Hallway, December 2017

## Plano East Senior High School 3000 Los Rios Boulevard Plano, Texas 75074

ARCHITECT: WRA Architects CONTRACTOR: Cadence McShane PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

### SCOPE:

Provide a 16-classroom addition to replace the existing four classroom portables on site. Through design, the plan grew to add 21 classrooms plus a large meeting room for the staff. Project also includes a fully remodeled counselor suite.

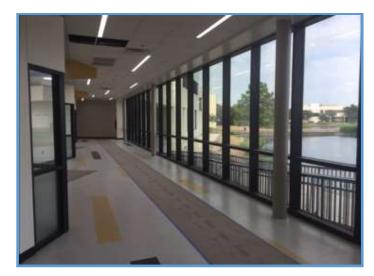
### TIMELINE:

Design Initiated: 8/2016 Design Completed: 4/2017 Construction Started: 5/2017 Scheduled Construction Completion: 7/2018

### STATUS:

Cleaning up the grounds. Walking off counselor suite punch list items. Painting exterior stucco of new addition. Scheduling final inspections. Doing final clean on new addition. Construction trailer and fencing has been removed from the site.

CONSTRUCTION CONTRACT AMOUNT: \$8,931,349



Plano East Senior High School, New Addition Interior, June 2018



Plano East Senior High School, New Addition Exterior, June 2018

## **Executive Summary**

### Plano ISD Facilities and Technology Task Force 2016 Bond Program Board Approved - May 7, 2016

### New Schools, Added Capacity and Property Acquisitions

Special Education Transition Center	\$3,695,000
3rd Employee Childcare	\$3,340,000
New Elementary School 1	\$26,125,000
Performing Arts Center	\$63,555,000
New Early Childhood School	\$21,285,000
Property Purchase	\$11,000,000
Elementary Capacities	\$5,000,000
Sub Total:	\$134,000,000

Sustainability Projects **Sub Total:** 

\$2,000,000 **\$84,460,000** 

### **Major Renovations**

Shepton High School Renovations	\$40,000,000
Robinson Middle School Renovations	\$34,830,000
Sub Total:	\$74,830,000

### Upgrades/Refurbishments

ES Refurbishments	\$12,000,000
MS Refurbishments	\$8,000,000
HS Refurbishments	\$11,000,000
Sub Total:	\$31,000,000

#### Enhancing Our Infrastructure Program Amount

MS Fine Arts Additions	\$18,100,000
HS Art Classroom Renovations	\$6,320,000
ES Kitchen Upgrades	\$17,510,000
MS KitchenRenovations/Additions	\$8,940,000
FANS Upgrades	\$5,400,000
Capital Improvement Projects	\$3,750,000
Safety and Security	\$12,270,000
Athletics Upgrades	\$8,840,000
Academic Facility Upgrades	\$60,000
HS Theater Storage	\$430,000
HS Sprung Dance Floors	\$840,000

### Maintaining Our Infrastructure

West Cluster Projects	\$30,980,000
Central Cluster Projects	\$16,460,000
East Cluster Projects	\$16,990,000
FANS Equipment Replacement	\$1,000,000
Transportation-Buses	\$10,420,000
Sub Total:	\$75,850,000

### Technology

Replacement Program	\$56,100,000
New Academic Initiatives	\$24,760,000
Sub Total:	\$80,860,000

### **Executive Summary**

New Schools, Added Capacity and Property Acquisitions \$134,000,000		
Major Renovations	\$74,830,000	
Upgrades/Refurbishments	\$31,000,000	
Enhancing Our Infrastructure	\$84,460,000	
Maintaining Our Infrastructure	\$75,850,000	
Technology	\$80,860,000	
Grand Total:	\$481,000,000	

### Portable Replacements

\$16,020,000 2008 bond funds were used in lieu of increasing the 2016 election